



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Band Clinics/Clinicians 6-9	\$ 5,210.00	\$ 5,296.26
Be Brave	\$ 5,313.00	\$ 3,956.60
Swimming Gr 1-2	\$ 4,898.00	\$ 4,347.71
Royal Tyrell Museum Gr 7-8	\$ 4,404.00	\$ 5,335.96
StoryBook Theatre Gr 7-8	\$ 2,791.00	\$ 3,817.01
CPO Gr 6	\$ 2,125.00	\$ 2,052.35
Granary Road Gr 3	\$ 949.00	\$ 1,281.18
O H Ranch Gr 4	\$ 2,156.00	\$ 2,390.34
The Wild Robot Gr 5	\$ 2,010.25	\$ 2,088.82
Fort Calgary Gr 2	\$ 1,320.00	\$ 1,940.01
Calgary Farmyard Gr 2	\$ 1,863.00	\$ 1,265.75
Band Festival	\$ 4,600.00	\$ 4,608.60
Heritage Park Gr 7	\$ 1,770.00	\$ 1,492.42
Jumping Pound Gr 7	\$ 1,596.00	\$ 283.38
Band Camp Gr 9	\$19,712.00	\$18,864.91
Camp Chief Hector Gr 6	\$16,334.50	\$19,051.17
Try a Trade Central Memorial Gr 9	\$ 286.00	\$ 544.32
MRU Band Camp Gr 7	\$ 3,620.00	\$ 3,427.54
Alien In-Line Gr 5-9	\$ 4,635.00	\$ 5,784.36
The Bear Necessities (Zoo) Gr 3	\$ 584.00	\$ 585.84
Teacher's Pet KDG	\$ 365.00	\$ 421.00
Teacher's Pet Gr 1	\$ 1,242.00	\$ 1,342.00
Heritage Park Gr 1	\$ 1,564.00	\$ 1,740.98
<b>Optional Courses</b>		
Design Studies	\$ 2,230.00	\$ 3,060.37
Instrumental Music	\$ 4,150.00	\$ 4,414.87
<b>Teams, Clubs</b>		
Volleyball	\$ 1,250.00	\$ 1,492.00

Basketball	\$ 1,560.00	\$ 2,512.74
Badminton	\$ 1,040.00	\$ 1,118.65
Soccer	\$ 580.00	\$ 585.11
Track & Field	\$ 2,135.00	\$ 2,175.04
Cross Country	\$ 84.00	\$ 86.72
Wrestling	\$ 464.00	\$ 566.22
Science Fair	\$ 420.00	\$ 511.72
Debate	\$ 1,200.00	\$ 1,387.12
<b>Total</b>	<u>\$104,460.75</u>	<u>\$109,829.07</u>
<b>Net Income/(Loss)</b>	<u><u>\$ 0</u></u>	<u><u>\$ (5,368.32)</u></u>

*Net loss of \$5,368.32 was covered by school funds.*